

Timsbury Parish Council Budget April 2023 to March 2024

Expenditure inc VAT (£)	Budget
Library Hub	13,500
Youth and Children Support	13,000
Youth Facilities	800
Play & Recreation Areas	3,900
Conygre Trust Field	9,650
Litter Picking	5,710
Public Lighting	1,080
Amenities, benches, bins, signs	250
Cemetery Grass Cutting	2,000
Allotments	700
Planting & Spaces	400
Footpaths/Haha	900
Newsletter Print and Fees	11,000
Website/Communications	200
Community Initiatives and Transport	800
Road Safety Works Fund	0
Community Events	1,300
Walks Books	0
Reception/hospitality	100
Clerk's Pay Costs	28,425
Office Costs	780
Travel	10
Equipment	100
Supplies, Copying, Software	400
Postage	10
Training	150
Insurance	650
Bank Charges and Audit Fees	700
Fees/Subscriptions	1,070
Room Hire	500
Election Costs	0
Total £	98,085

Income (£)	Budget
Precept	88,000
Community Infrastructure Levy	0
Advertising	7,000
Allotment Rents	1,430
Hub Sales	50
Bank Interest/Refunds	50
VAT Refund	2,500
Donations/Refunds/Other	0
Walks Books Sales	600
Total £	99,630

Balance (£)

INCOME – EXPENDITURE	1,545
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