

Timsbury Parish Council Budget April 2022 to March 2023

Expenditure inc VAT (£)	Budget
Library Hub	12,700
Youth and Children Support	12,700
Youth Facilities	800
Play & Recreation Areas	2,500
Conygre Trust Field	7,080
Roadsweeping	5,700
Public Lighting	3,000
Amenities, benches, bins, signs	250
Cemetery Grass Cutting	3,600
Allotments	750
Planting & Spaces	600
Footpaths/Haha	600
Newsletter Print and Fees	9,000
Website/Communications	200
Community Initiatives and Transport	1,000
Road Safety Works Fund	0
Community Events	1,000
Walks Books	0
Reception/hospitality	200
Clerk's Pay Costs	22,500
Office Costs	700
Travel	50
Equipment	200
Supplies, Copying, Software	550
Postage	20
Training	200
Insurance	700
Bank Charges and Audit Fees	600
Fees/Subscriptions	1,020
Room Hire	600
Election Costs	0
Total £	88,820

Income (£)	Budget
Precept	80,000
Community Infrastructure Levy	0
Advertising	7,000
Allotment Rents	1,386
Hub Sales	100
Bank Interest/Refunds	200
VAT Refund	2,500
Donations/Refunds/Other	10
Walks Books Sales	600
Total £	91,796

Balance (£)

INCOME – EXPENDITURE	2,976
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