

Timsbury Parish Council Budget April 2024 to March 2025

Expenditure inc VAT (£)	Budget (£)
Library Hub	14,200
Youth and Children Support	14,870
Youth Facilities	800
Play & Recreation Areas	3,000
Conygre Trust Field	10,000
Litter Picking	5,500
Public Lighting	1,050
Amenities, benches, bins, signs	100
Cemetery Grass Cutting	2,000
Allotments	900
Planting & Spaces	400
Footpaths/Haha	1,900
Newsletter Print and Fees	11,500
Website/Communications	200
Community Initiatives and Transport	640
Community Events	850
Walks Books	0
Reception/hospitality	100
Clerk's Pay Costs	37,070
Office Costs	1,300
Travel	10
Equipment	100
Supplies, Copying, Software	400
Postage	10
Training	150
Insurance	680
Bank Charges and Audit Fees	700
Fees/Subscriptions	1,200
Room Hire	500
Election Costs	0
Total £	110,130

Income (£)	Budget (£)
Precept	102,000
Community Infrastructure Levy	0
Advertising	5,000
Allotment Rents	1,564
Hub Sales	150
Bank Interest/Refunds	50
VAT Refund	750
Donations/Refunds/Other	0
Walks Books Sales	620
Total £	110,134