

## Timsbury Parish Council Budget April 2021 to March 2022

	BUDGET
<b>Expenditure Inc VAT</b>	
Library Hub	12,500
Youth & Children Support	10,500
Youth Facilities	1,000
Play & Recreation Areas	2,500
Conygre Trust Field	6,935
Roadsweeping	5,700
Public Lighting	2,200
Amenities benches, bins, signs	500
Cemetery Grass Cutting	3,360
Allotments	800
Planting & Spaces	1,300
Footpaths/HaHa	1,100
Newsletter print & fees	9,000
Website/Communications	200
Community Initiatives & Transport	1,000
Road Safety Works Fund	4,000
Community Events	1,000
Walks Books	0
Reception/hospitality	200
Clerk's Pay Costs	21,900
Office Costs	300
Travel	100
Equipment	200
Supplies, Copying, Software	650
Postage	60
Training	400
Insurance	710
Bank Charges & Audit Fees	600
Fees/subscriptions	1,020
Room Hire	500
Election Costs	0
<b>Total £</b>	<b>90,235</b>
<b>Income</b>	
Precept	75,000
Community Infrastructure Levy	0
Advertising	9,000
Allotment rents	1,260
Hub Sales	100
Banks Interest / Refunds	182
VAT Refund	5,500
Donations/Refunds/Other	10
Walks Books Sales	200
<b>Total £</b>	<b>91,252</b>
<b>Balance</b>	
<b>Income - Expenditure</b>	<b>1,017</b>