

Timsbury Parish Council

1st April 2020 to 31st March 2021

FINANCE SUMMARY

Expenditure	BUDGET 2020/21
Clerk's Pay & Pension Costs	20,560
Office Costs	300
Travel	100
Equipment	200
Supplies, Copying, Software	650
Postage	80
Training	400
Insurance	690
Audit Fees	510
Fees/subscriptions	880
Room Hire	600
Reception/hospitality	200
Website/Communications	250
Newsletter	9,000
Cemetery Maintenance	3,000
Roadsweeping	5,600
Public Lighting	2,200
Allotments	800
Conygre Trust Field Maintenance	6,935
Play & Recreation Areas	1,000
Amenities	500
Planting & Spaces	1,300
Footpaths/HaHa	1,060
Community Initiatives & Transport	900
Youth & Children Support	13,338
Community Hub	12,800
Road Safety Works Fund	4,000
Youth Equipment	1,000
Total £	88,853
Income	
Precept	69,000
Community Infrastructure Levy	6,000
Advertising	9,000
Allotment rents	1,260
Hub Sales	300
Banks Interest / Refunds	200
Donations/Refunds	10
Walks Booklets Sales	450
Total £	86,220